



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष १, अंक ५]

बुधवार, मार्च २५, २०१५/चैत्र ४, शके १९३७

[पृष्ठे ७८, किंमत : रुपये ३६.००

असाधारण क्रमांक १०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XIII OF 2015.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2015-2016.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2015-2016; it is hereby enacted in the Sixty-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2015. Short title.

Withdrawal
of Rs.
3,50,77,23,89,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2015-
2016.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty five thousand seventy seven crores, twenty three lakhs, eighty nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2016, in respect of the services and purposes specified in column (2) of the Schedule.

Appro-
priation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2016.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — Charged on the Consolidated Fund (4)	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories.	2,34,50,000	2,09,96,000	4,44,46,000
A-2	Elections	2013, Council of Ministers 2015, Elections	47,41,97,000	..	47,41,97,000
A-3	Public Service Commission.	2051, Public Service Commission.	4,00,000	15,00,00,000	15,04,00,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	51,23,47,000	18,000	51,23,65,000
A-5	Social Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services.	29,15,04,000	..	29,15,04,000
A-6	Information and Publicity.	2251, Secretariat-Social Services. 2220, Information and Publicity.	14,26,52,000	17,000	14,26,69,000
A-7	Civil Aviation.	3053, Civil Aviation.	34,06,73,000	..	34,06,73,000
Total-General Administration Department.			1,78,52,23,000	17,10,31,000	1,95,62,54,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police	19,34,12,82,000	..	19,34,12,82,000
B-2	State Excise.	2070, Other Administrative Services. 2039, State Excise.	22,21,12,000	..	22,21,12,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	2,16,73,56,000	..	2,16,73,56,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
B-4	Secretariat and Other General Services	<div><div>2045, Other Taxes and Duties on Commodities and Services.</div><div>2052, Secretariat-General Services.</div></div>	6,94,57,000	...	6,94,57,000
B-5	Jails.	<div>2075, Miscellaneous General Services.</div> <div>2056, Jails.</div>	38,52,95,000	...	38,52,95,000
B-6	General-Social Services	<div><div>2217, Urban Development.</div><div>2235, Social Security and Welfare.</div><div>2250, Other Social Services.</div></div>	1,08,34,000	...	1,08,34,000
B-7	Economic Services	<div><div>3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.</div><div>3051, Ports and Light Houses.</div></div>	15,12,35,000	...	15,12,35,000
B-8	Flood Control Projects	2711, Flood Control Projects	60,32,000	...	60,32,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,000	...	5,000
Total-Home Department.			22,35,36,08,000	...	22,35,36,08,000
Revenue and Forests Department.					
C-1	Revenue and District Administration	<div><div>2029, Land Revenue</div><div>2045, Other Taxes and Duties on Commodities and Services.</div><div>2053, District Administration.</div></div>	2,89,75,70,000	1,42,000	2,89,77,12,000
C-2	Stamps and Registration	<div>2070, Other Administrative Services.</div> <div>2030, Stamps and Registration</div>	32,61,23,000	1,000	32,61,24,000
C-3	Interest Payments.	2049, Interest Payments.	...	30,000	30,000
C-4	Secretariat and Other General Services	<div><div>2052, Secretariat-General Services.</div><div>2059, Public Works.</div><div>2075, Miscellaneous General Services.</div></div>	16,65,12,000	37,51,000	17,02,63,000

C-5	Other Social Services	<div> <div> 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services. 2245, Relief on Account of Natural Calamities. </div> </div>	2,97,98,000	2,000	2,98,00,000
C-6	Relief on account of. Natural Calamities		21,63,55,87,000	4,000	21,63,55,91,000
C-7	Forest	<div> 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas </div>	2,70,00,21,000	8,000	2,70,00,29,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	63,000	63,000
Total-Revenue and Forests Department.			27,75,56,11,000	40,01,000	27,75,96,12,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	16,20,000	...	16,20,000
D-3	Agriculture Services	<div> 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2702, Minor Irrigation. 3451, Secretariat-Economic Services. </div>	5,98,21,00,000	1,30,000	5,98,22,30,000
D-4	Animal Husbandry.		1,41,07,00,000	30,000	1,41,07,30,000
D-5	Dairy Development.		80,28,00,000	8,00,000	80,36,00,000
D-6	Fisheries.		17,25,00,000	25,000	17,25,25,000
D-7	Secretariate and Other Economic Services		3,55,90,000	...	3,55,90,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			8,40,53,10,000	9,85,000	8,40,62,95,000
School Education and Sports Department.					
E-2	General Education.	2202, General Education.	80,36,76,29,000	1,56,000	80,36,77,85,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	39,17,58,000	...	39,17,58,000
		Total-School Education and Sports Department.	80,75,93,87,000	1,56,000	80,75,95,43,000
Urban Development Department.					
F-1	Interest Payments.	2049, Interest Payments.	...	8,000	8,000
F-2	Urban Development and Other Advance Services	{ 2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges.	9,60,79,24,000	23,000	9,60,79,47,000
F-3	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	26,49,35,000	...	26,49,35,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,72,39,91,000	...	1,72,39,91,000
		Total-Urban Development Department.	11,59,68,50,000	31,000	11,59,68,81,000
Finance Department.					
G-1	Sales Tax Administration	{ 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	1,09,45,21,000	40,000	1,09,45,61,000

G-2	Other Fiscal and Miscellaneous Services	<div> <div>2047, Other Fiscal Services.</div> <div>2070, Other Administrative Services.</div> <div>2075, Miscellaneous General Services.</div> <div>2216, Housing.</div> </div>	21,08,56,000	...	21,08,56,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	6,09,84,000	...	6,09,84,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	45,23,72,000	33,000	45,24,05,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	8,74,48,000	...	8,74,48,000
Total-Finance Department.			1,90,61,81,000	73,000	1,90,62,54,000
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.	...		
H-2	Other Administrative and Social Services.	<div>2070, Other Administrative Services.</div> <div>2235, Social Security and Welfare.</div>	20,83,000	...	20,83,000
H-3	Housing.	2216, Housing.	42,85,53,000	...	42,85,53,000
H-4	Secretariat and Other Economic Services	<div>2406, Forestry and Wild Life.</div> <div>3051, Ports and Light Houses.</div> <div>3053, Civil Aviation.</div>	8,29,77,000	...	8,29,77,000
H-5	Roads and Bridges.	<div>3451, Secretariat-Economic Services.</div> <div>3054, Roads and Bridges.</div>	4,11,84,44,000	2,50,000	4,11,86,94,000
H-6	Public Works and Administrative and Functional Buildings.	<div>2059, Public Works.</div> <div>2202, General Education.</div> <div>2203, Technical Education.</div> <div>2205, Art and Culture.</div> <div>2210, Medical and Public Health.</div> <div>2217, Urban Development.</div> <div>2230, Labour and Employment.</div> <div>2403, Animal Husbandry.</div> <div>2405, Fisheries.</div>	4,16,21,88,000	1,07,83,000	4,17,29,71,000
Total-Public Works Department.			8,79,42,45,000	6,59,30,000	8,86,01,75,000

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K-3	Stationery and Printing	{ 2057, Supplies and Disposals. 2058, Stationery and Printing.	45,59,16,000	33,000	45,59,49,000
K-4	Labour and Employment.	2230, Labour and Employment.	28,93,48,000	...	28,93,48,000
K-5	Social Security and Welfare.	2235, Social Security and Welfare.	3,33,000	...	3,33,000
K-6	Energy	{ 2801, Power 2810, Non-Conventional Sources of Energy.	10,13,99,00,000	...	10,13,99,00,000
K-7	Industries	{ 2851, Village and Small Industries. 2852, Industries. 2853, Non-Ferrous Mining and Metallurgical Industries.	7,85,87,74,000	46,11,67,000	8,31,99,41,000
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	4,58,37,000	...	4,58,37,000
Total-Industries, Energy and Labour Department.			18,88,40,08,000	47,92,00,000	19,36,32,08,000
Rural Development and Water Conservation Department.					
L-1	Interest Payments.	2049, Interest Payments.	...	1,46,05,70,000	1,46,05,70,000
L-2	District Administration.	{ 2053, District Administration. 2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development.	5,28,18,96,000	...	5,28,18,96,000
L-3	Rural Development Programmes.	{ 2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2702, Minor Irrigation. 2810, Non-Conventional Sources of Energy 3054, Roads and Bridges.	7,14,23,43,000	42,000	7,14,23,85,000
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,43,62,000	...	4,43,62,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,00,49,84,000	96,67,56,000	1,97,17,40,000
Total-Rural Development and Water Conservation Department.			13,47,35,85,000	2,42,73,68,000	15,90,09,53,000

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
Food, Civil Supplies and Consumer Protection Department.						
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	1,66,000	...	...	1,66,000
M-2	Food.	2408, Food, Storage and Warehousing.	1,91,27,83,000	50,000	...	1,91,28,33,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services. 3475, Other General Economic Services	11,07,69,000	...	...	11,07,69,000
	Total-Food, Civil Supplies and Consumer Protection Department.		2,02,37,18,000	50,000	...	2,02,37,68,000
Social Justice and Special Assistance Department.						
N-1	Interest Payment	2049, Interest Payment	...	3,39,43,000	...	3,39,43,000
N-2	Secretariat and Other Social Services	2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	70,79,69,000	...	...	70,79,69,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.	15,46,24,50,000	84,000	...	15,46,25,34,000
	Total-Social Justice and Special Assistance Department.		16,17,04,19,000	3,40,27,000	...	16,20,44,46,000
Planning Department.						
O-1	District Administration.	2053, District Administration.	34,33,34,000	...	...	34,33,34,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	...	60,000
O-3	Rural Employment.	2505, Rural Employment.	4,06,13,84,000	2,00,00,000	...	4,08,13,84,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	2,00,000	...	...	2,00,000
O-5	Hill Areas.	2551, Hill Areas.	73,07,000	...	...	73,07,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	1,08,33,000	...	...	1,08,33,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	10,39,32,000	73,38,000	...	11,12,70,000
O-8	Tourism	3452, Tourism	19,90,30,000	...	...	19,90,30,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	8,31,37,000	1,000	...	8,31,38,000

O-14 District Plan—Mumbai city	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		11,32,06,000	11,32,06,000
		...	

(1)	(2)	(3)	(4)
O-15	District Plan—Mumbai suburban	<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p> </div> <div style="width: 35%; text-align: right;"> <p>Rs.</p> <p>Rs.</p> <p>Rs.</p> </div> </div>	<p>...</p> <p>32,37,69,000</p> <p>32,37,69,000</p>

O-16 District Plan—Thane

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	28,34,92,000	28,34,92,000
	...	

O-17 District Plan—Raigad

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	18,61,94,000	18,61,94,000
2401, Crop Husbandry	...	...
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		

(1)	(2)	(3)	(4)
		</	

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare	50,10,84,000	
2236, Nutrition	...	50,10,84,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-20 District Plan—Pune

(1)	(2)	(3)	(4)
		Rs.	Rs.
	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		
O-21	District Plan—Satara	32,54,78,000	32,54,78,000

O-22 District Plan—Sangli	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	24,80,48,000	24,80,48,000
	2401, Crop Husbandry	...	
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	27,82,49,000	27,82,49,000
2401, Crop Husbandry	...	
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		

O-24 District Plan—Kolhapur

(1)	(2)	(3)	(4)
		Rs.	Rs.
2059,	Public Works		
2202,	General Education		
2203,	Technical Education		
2204,	Sports and Youth Services		
2205,	Art and Culture		
2210,	Medical and Public Health		
2211,	Family Welfare		
2215,	Water Supply and Sanitation		
2216,	Housing		
2217,	Urban Development		
2220,	Information and Publicity		
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230,	Labour and Employment		
2235,	Social Security and Welfare		
2236,	Nutrition		
2401,	Crop Husbandry		
2402,	Soil and Water Conservation		
2403,	Animal Husbandry		
2404,	Dairy Development		
2405,	Fisheries		
2406,	Forestry and Wild Life		
2425,	Co-operation		
2501,	Special Programme for Rural Development		
2505,	Rural Employment		
2515,	Other Rural Development Programme		
2702,	Minor Irrigation		
2810,	Non-Conventional Sources of Energy		
2851,	Village and Small Industries		
3051,	Ports and Light Houses		
3054,	Roads and Bridges		
3056,	Inland Water Transport		
3435,	Ecology and Environment		
3451,	Secretariat—Economic Services		
3452,	Tourism		
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-25	District Plan—Nashik	37,51,98,000	37,51,98,000

O-26 District Plan—Dhule	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	15,98,82,000	15,98,82,000
	2401, Crop Husbandry	...	
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-28 District Plan—Ahmednagar	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	39,65,95,000	39,65,95,000
	2401, Crop Husbandry	...	
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-30 District Plan—Aurangabad	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	30,98,78,000	30,98,78,000
	2401, Crop Husbandry	...	
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-32 District Plan—Parbhani	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	15,86,74,000	15,86,74,000
	2401, Crop Husbandry	...	
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)
		Rs.	Rs.
	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-33	District Plan—Nanded	31,05,50,000	...
			31,05,50,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	32,20,96,000	32,20,96,000
2401, Crop Husbandry	...	
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		

(1)	(2)	(3)	(4)

O-36 District Plan—Osmanabad	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare	18,11,84,000	
	2236, Nutrition	...	18,11,84,000
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	Rs.	Rs.
O-37	District Plan—Hingoli		12,76,23,000	12,76,23,000
			...	

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	34,06,56,000	...
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-38 District Plan—Nagpur

(1)	(2)	(3)	(4)
O-39 District Plan—Wardha			
	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.
		17,50,78,000	...
			Rs.
			17,50,78,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	12,18,78,000	12,18,78,000
	...	

O-40 District Plan—Bhandara

[illegible]

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	20,70,89,000	20,70,89,000
2401, Crop Husbandry	...	
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		

0-43 District Plan—Gondia

O-44 District Plan—Amaravati	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	30,05,17,000	30,05,17,000
	2401, Crop Husbandry	...	
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-45 District Plan—Akola

O-46 District Plan—Yavatmal	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	23,49,75,000	23,49,75,000
	2401, Crop Husbandry	...	
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	16,91,34,000	16,91,34,000
	...	

O-48 District Plan—Washim

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>13,72,92,000</p> <p>...</p> <p>13,72,92,000</p>	
O-49	District Plan—Palghar			
		Total-Planning Department.	13,53,67,57,000	2,73,39,000
				13,56,40,96,000

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	33,87,000	...	33,87,000
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Total-Parliamentary Affairs Department.

	33,87,000	...	33,87,000
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Housing Department.

Q-1	Interest Payments.	2049, Interest Payments.	...	1,00,00,000	1,00,00,000
Q-2	Administrative Services	2070, Other Administrative Services.	11,57,000	...	11,57,000
Q-3	Housing	<div> <div>2216, Housing.</div> <div>2217, Urban Development.</div> <div>2235, Social Security and Welfare.</div> </div>	83,21,85,000	...	83,21,85,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,30,09,000	...	1,30,09,000

Total-Housing Department.

	84,63,51,000	1,00,00,000	85,63,51,000
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Public Health Department.

R-1	Medical and Public Health	<div> <div>2210, Medical and Public Health.</div> <div>2211, Family Welfare.</div> <div>2235, Social Security and Welfare.</div> </div>	10,87,02,18,000	9,50,000	10,87,11,68,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,39,38,000	...	2,39,38,000

Total-Public Health Department.

	10,89,41,56,000	9,50,000	10,89,51,06,000
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Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	3,43,32,30,000	16,000	3,43,32,46,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,00,000	...	5,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,48,47,000	...	1,48,47,000

Total-Medical Education and Drugs Department.

	3,44,85,77,000	16,000	3,44,85,93,000
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Tribal Development Department.

T-1	Interest Payments.	2049, Interest Payments.	...	5,41,77,000	5,41,77,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	<div> <div>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</div> <div>2425, Co-operation.</div> </div>	2,14,21,20,000	...	2,14,21,20,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	3,50,000	...	3,50,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,46,33,000	...	2,46,33,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
		2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport	8,02,01,72,000	8,02,01,72,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan		...	
		Total-Tribal Development Department.	10,18,72,75,000	10,24,14,52,000
		Environment Department.		
U-1	Interest Payments.	2049, Interest Payments.	...	72,02,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,000	10,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	55,08,000	55,08,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	1,84,90,000	1,84,90,000
		Total-Environment Department.	72,02,000	3,12,10,000

Co-operation, Marketing and Textiles Department.

V-2	2070, Other Administrative Services 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.			3,06,88,13,000	35,000	3,06,88,48,000
	Co-operation.					
	Total-Co-operation, Marketing and Textiles Department.			3,06,88,13,000	35,000	3,06,88,48,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	...	26,53,09,000		26,53,09,000
W-2	General Education.	2202, General Education.	7,67,62,38,000	33,000		7,67,62,71,000
W-3	Technical Education.	2203, Technical Education.	2,86,61,86,000	36,000		2,86,62,22,000
W-4	Art and Culture	2205, Art and Culture.				
		2230, Labour and Employment.	1,31,81,18,000	2,50,000		1,31,83,68,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	6,93,000	...		6,93,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,05,56,000	...		5,05,56,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	1,84,35,000	...		1,84,35,000
Total-Higher and Technical Education Department.			11,93,02,26,000	26,56,28,000		12,19,58,54,000

Women and Child Development Department.

X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.	4,98,78,46,000	...		4,98,78,46,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,59,76,000	...		1,59,76,000
Total-Women and Child Development Department.			5,00,38,22,000	...		5,00,38,22,000

Water Supply and Sanitation Department.

Y-1	Interest Payments.	2049, Interest Payments.	...	2,53,17,000		2,53,17,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	4,72,64,80,000	5,83,000		4,72,70,63,000

(1)	(2)	(3)	(4)
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	
Y-4	Minor Irrigation.	2702, Minor Irrigation.	
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	
	Total-Water Supply and Sanitation Department.		
	Skill Development and Entrepreneurship Department		
ZA-1	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2251, Secretariat-Social Services.	
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	
	Total-Skill Development and Entrepreneurship Department		
	Maharashtra Legislature Secretariat		
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	
	Total-Maharashtra Legislature Secretariat		
	Tourism and Cultural Affairs Department		
		{ 2070, Other Administrative Services 2202, General Education	
ZD-1	Secretariat and Other Social Services.	{ 2220, Information and Publicity 2251, Secretariat-Social Services	
ZD-2	Art and Culture	2205, Art and Culture	
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	
ZD-4	Tourism	3452, Tourism	
	Total-Tourism and Cultural Affairs Department		
	Minorities Development Department		
		{ 2052, Secretariat-General Services 2053, District Administration	
ZE-1	Minorities Development	{ 2075, Miscelallaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	
	Total-Minorities Development Department.		

Marathi Language Department

ZF-1	Secretariat-General Services	2052, Secretariat-General Services	1,83,06,000	...	1,83,06,000
ZF-2	Art and Culture	2205, Art and Culture	95,19,000	...	95,19,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Marathi Language Department			2,78,85,000	...	2,78,85,000
Total-A-Expenditure on Revenue Account.			2,85,40,21,23,000	4,20,09,76,000	2,89,60,30,99,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	12,13,33,000	...	12,13,33,000
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	35,34,000	...	35,34,000
Total-General Administration Department.			12,48,67,000	...	12,48,67,000

Home Department.

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	1,74,55,25,000	...	1,74,55,25,000
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants,etc.	21,66,99,000	...	21,66,99,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	1,16,67,000	...	1,16,67,000
Total-Home Department.			1,97,38,91,000	...	1,97,38,91,000

Revenue and Forests Department.

C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities. 4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education.	16,73,000	83,000	17,56,000
C-10	Capital Expenditure on Economic Services	4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	25,09,60,000	...	25,09,60,000

(1)	(2)	(3)	Rs.	(4)	Rs.
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	30,000	30,000
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	15,50,22,000	...	15,50,22,000
		Total-Revenue and Forests Department.	40,76,55,000	1,13,000	40,77,68,000
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	1,28,00,000	...	1,28,00,000
D-9	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	7,58,00,000	...	7,58,00,000
D-11	Loans to Government Servants, etc.	6216, Loans for Housing 7610, Loans to Government Servants, etc.	3,87,40,000	...	3,87,40,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		12,73,40,000	...	12,73,40,000
	School Education and Sports Department.				
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	18,89,08,000	...	18,89,08,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,01,44,000	...	1,01,44,000
	Total-School Education and Sports Department.		19,90,52,000	...	19,90,52,000
	Urban Development Department.				
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	17,000	...	17,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	1,75,00,000	...	1,75,00,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	42,69,000	...	42,69,000
	Total-Urban Development Department.		2,17,86,000	...	2,17,86,000

Finance Department.

G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	3,33,34,000	...	3,33,34,000
G-9	Public Debt and Inter State Settlement	<div> 6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement. </div>	...	39,00,00,000	39,00,00,000
G-10	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,08,36,000	...	3,08,36,000
Total-Finance Department.			6,41,70,000	39,00,00,000	45,41,70,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	<div> 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. </div>	3,77,47,99,000	...	3,77,47,99,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	<div> 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. </div>	1,54,67,42,000	12,57,000	1,54,79,99,000
H-9	Capital Outlay on Removal of Regional Imbalance	<div> 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. </div>	16,02,69,000	...	16,02,69,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	19,19,60,000	19,19,60,000
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,12,54,000	...	5,12,54,000
Total-Public Works Department.			5,53,30,64,000	19,32,17,000	5,72,62,81,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
	Water Resources Department.			
		{ 4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects. 6003, Internal Debt of the State Government.		
I-5	Capital Expenditure on Irrigation.		10,55,28,80,000	2,33,000
I-6	Internal Debt of the State Government.		...	49,10,94,000
I-7	Loans to Government Servants, etc.		9,01,67,000	...
				9,01,67,000
		Total-Water Resources Department.	10,64,30,47,000	49,13,27,000
				11,13,43,74,000
	Law and Judiciary Department.			
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	50,00,000	...
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,36,00,000	...
				3,36,00,000
		Total-Law and Judiciary Department.	3,86,00,000	...
				3,86,00,000
	Industries, Energy and Labour Department.			
K-9	Capital Expenditure on Economic and Social Services	{ 4058, Capital Outlay on Stationary and Printing 4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services.	2,77,00,000	...
K-10	Capital Expenditure on Industries.	{ 4425, Capital Outlay on Co-operation. 4875, Capital Outlay on Other Industries 6851, Loans for Village and Small Industries.	10,14,81,000	...
K-11	Capital Expenditure on Energy	{ 4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	1,25,67,50,000	...
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	16,98,00,000
K-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	96,71,000	...
				96,71,000
		Total-Industries, Energy and Labour Department.	1,39,56,02,000	16,98,00,000
				1,56,54,02,000
	Rural Development and Water Conservation Department.			
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	1,11,11,000
				1,11,11,000

L-7	Capital Expenditure on Rural Development	<div> <div> 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges 6216, Loans for Housing. 7610, Loans to Government Servants,etc. </div> </div>	3,80,88,34,000	...	3,80,88,34,000
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	88,32,000	...	88,32,000
Total-Rural Development and Water Conservation Department.					
Food,Civil Supplies and Consumer Protection Department.					
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	8,70,09,12,000	...	8,70,09,12,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	29,17,000	...	29,17,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	46,11,000	...	46,11,000
Total-Food,Civil Supplies and Consumer Protection Department.					
Social Justice and Special Assistance Department.					
N-4	Capital Expenditure on Social Services	<div> 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. </div>	2,24,98,33,000	...	2,24,98,33,000
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	24,99,000	...	24,99,000
Total-Social Justice and Special Assistance Department.					
Planning Department.					
O-10	Capital Outlay on Other Rural Development Programmes.	<div> 4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism </div>	12,99,00,01,000	...	12,99,00,01,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	15,08,33,000	...	15,08,33,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	10,73,10,000	...	10,73,10,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	16,58,000	...	16,58,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-14	District Plan—Mumbai city	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes </div> <div> 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div> <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes </div> <div> 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	5,34,61,000 ... 5,34,61,000	5,34,61,000 ... 5,34,61,000
O-15	District Plan—Mumbai Suburban	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes </div> <div> 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	7,45,65,000 ... 7,45,65,000	7,45,65,000 ... 7,45,65,000

O-16	District Plan—Thane	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	...	13,70,58,000	13,70,58,000
		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	...	7,04,24,000	7,04,24,000
O-17	District Plan—Raigad				

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-18 District Plan—Ratnagiri		4059, Capital Outlay on Public Works	7,62,90,000	7,62,90,000
		4202, Capital Outlay on Education, Sports and Culture		
		4210, Capital Outlay on Medical and Public Health		
		4216, Capital Outlay on Housing		
		4250, Capital Outlay on Other Social Services		
		4402, Capital Outlay on Soil and Water Conservation		
		4403, Capital Outlay on Animal Husbandry		
		4405, Capital Outlay on Fisheries		
		4406, Capital Outlay on Forestry and Wild Life		
		4425, Capital Outlay on Co-operation		
		4515, Capital Outlay on Other Rural Development Programmes		
		4702, Capital Outlay on Minor Irrigation		
		4711, Capital Outlay on Flood Control projects		
		4851, Capital Outlay on Village and Small Industries		
		5054, Capital Outlay on Roads and Bridges		
O-19 District Plan—Sindhudurg		6217, Loans for Urban Development	5,64,98,000	5,64,98,000
		6250, Loans for Other Social Services		
		6801, Loans for Power Project		
		6851, Loan for Village and Small Industries		
		4059, Capital Outlay on Public Works		
		4202, Capital Outlay on Education, Sports and Culture		
		4210, Capital Outlay on Medical and Public Health		
		4216, Capital Outlay on Housing		
		4250, Capital Outlay on Other Social Services		
		4402, Capital Outlay on Soil and Water Conservation		
		4403, Capital Outlay on Animal Husbandry		
		4405, Capital Outlay on Fisheries		
		4406, Capital Outlay on Forestry and Wild Life		
		4425, Capital Outlay on Co-operation		
		4515, Capital Outlay on Other Rural Development Programmes		
		4702, Capital Outlay on Minor Irrigation		
		4711, Capital Outlay on Flood Control projects		
		4851, Capital Outlay on Village and Small Industries		
		5054, Capital Outlay on Roads and Bridges		
		6217, Loans for Urban Development		
		6250, Loans for Other Social Services		
		6801, Loans for Power Project		
		6851, Loan for Village and Small Industries		

O-20	District Plan—Pune	4059, Capital Outlay on Public Works	20,14,16,000	..	20,14,16,000
		4202, Capital Outlay on Education, Sports and Culture			
O-21	District Plan—Satara	4210, Capital Outlay on Medical and Public Health	10,09,22,000	..	10,09,22,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-22	District Plan—Sangli	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	8,27,86,000	8,27,86,000
		
O-23	District Plan—Solapur	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	11,59,61,000	11,59,61,000
		

O-24	District Plan—Kolhapur	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	9,92,51,000	...	9,92,51,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation					
4403, Capital Outlay on Animal Husbandry					
4405, Capital Outlay on Fisheries					
4406, Capital Outlay on Forestry and Wild Life					
4425, Capital Outlay on Co-operation					
4515, Capital Outlay on Other Rural Development Programmes					
4702, Capital Outlay on Minor Irrigation	14,67,69,000	...	14,67,69,000		
4711, Capital Outlay on Flood Control projects					
4851, Capital Outlay on Village and Small Industries					
5054, Capital Outlay on Roads and Bridges					
6217, Loans for Urban Development					
6250, Loans for Other Social Services					
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-26	District Plan—Dhule	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p>	<p>6,76,18,000 ... 6,76,18,000</p>	<p>6,76,18,000 ... 6,76,18,000</p>
O-27	District Plan—Jalgaon		14,99,33,000	14,99,33,000

O-28	District Plan—Ahmednagar	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	...	15,59,05,000	15,59,05,000
O-29	District Plan—Nandurbar	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	...	2,18,49,000	2,18,49,000

(1)	(2)	(3)	(4)	
				Rs.
				Rs.
O-30	District Plan—Aurangabad	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div> { <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	9,37,73,000	9,37,73,000
		
O-31	District Plan—Jalna	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div> { <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	6,95,60,000	6,95,60,000
		

O-32	District Plan—Parbhani	<div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	<div> 9,20,93,000 .. 9,20,93,000 </div>	<div> 9,20,93,000 .. 8,96,84,000 </div>
O-33	District Plan—Nanded			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-34	District Plan—Beed	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture</p> <p>Capital Outlay on Medical and Public Health</p> <p>Capital Outlay on Housing</p> <p>Capital Outlay on Other Social Services</p> <p>Capital Outlay on Soil and Water Conservation</p> <p>Capital Outlay on Animal Husbandry</p> <p>Capital Outlay on Fisheries</p> <p>Capital Outlay on Forestry and Wild Life</p> <p>Capital Outlay on Co-operation</p> <p>Capital Outlay on Other Rural Development Programmes</p> <p>Capital Outlay on Minor Irrigation</p> <p>Capital Outlay on Flood Control projects</p> <p>Capital Outlay on Village and Small Industries</p> <p>Capital Outlay on Roads and Bridges</p> <p>Loans for Urban Development</p> <p>Loans for Other Social Services</p> <p>Loans for Power Project</p> <p>Loan for Village and Small Industries</p> <p>Capital Outlay on Public Works</p> <p>Capital Outlay on Education, Sports and Culture</p> <p>Capital Outlay on Medical and Public Health</p> <p>Capital Outlay on Housing</p> <p>Capital Outlay on Other Social Services</p> <p>Capital Outlay on Soil and Water Conservation</p> <p>Capital Outlay on Animal Husbandry</p> <p>Capital Outlay on Fisheries</p> <p>Capital Outlay on Forestry and Wild Life</p> <p>Capital Outlay on Co-operation</p> <p>Capital Outlay on Other Rural Development Programmes</p> <p>Capital Outlay on Minor Irrigation</p> <p>Capital Outlay on Flood Control projects</p> <p>Capital Outlay on Village and Small Industries</p> <p>Capital Outlay on Roads and Bridges</p> <p>Loans for Urban Development</p> <p>Loans for Other Social Services</p> <p>Loans for Power Project</p> <p>Loan for Village and Small Industries</p>	<p>7,92,04,000</p> <p>...</p> <p>7,92,04,000</p>	<p>7,92,04,000</p> <p>...</p> <p>7,92,04,000</p>
O-35	District Plan—Latur		5,49,07,000	5,49,07,000

O-36	District Plan—Osmanabad	4059, Capital Outlay on Public Works	...	8,47,17,000	8,47,17,000
		4202, Capital Outlay on Education, Sports and Culture			
O-37	District Plan—Hingoli	4210, Capital Outlay on Medical and Public Health	...	4,03,60,000	4,03,60,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-38	District Plan—Nagpur	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture</p> <p>Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation</p> <p>Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes</p> <p>Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries</p> <p>Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p> <p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture</p> <p>Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation</p> <p>Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes</p> <p>Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries</p> <p>Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p>	<p>15,93,44,000</p> <p>...</p> <p>15,93,44,000</p>	<p>15,93,44,000</p>
O-39	District Plan—Wardha		4,27,23,000	4,27,23,000

O-40	District Plan—Bhandara	4059, Capital Outlay on Public Works	3,43,39,000	...	3,43,39,000
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		O-41				District Plan—Chandrapur	4059, Capital Outlay on Public Works	13,13,12,000	...	13,13,12,000
4202, Capital Outlay on Education, Sports and Culture					
4210, Capital Outlay on Medical and Public Health					
4216, Capital Outlay on Housing					
4250, Capital Outlay on Other Social Services					
4402, Capital Outlay on Soil and Water Conservation					
4403, Capital Outlay on Animal Husbandry					
4405, Capital Outlay on Fisheries					
4406, Capital Outlay on Forestry and Wild Life					
4425, Capital Outlay on Co-operation					
4515, Capital Outlay on Other Rural Development Programmes					
4702, Capital Outlay on Minor Irrigation					
4711, Capital Outlay on Flood Control projects					
4851, Capital Outlay on Village and Small Industries					
5054, Capital Outlay on Roads and Bridges					
6217, Loans for Urban Development					
6250, Loans for Other Social Services					
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					

O-44	District Plan—Amaravati	4059, Capital Outlay on Public Works	6,26,83,000	...	6,26,83,000
		4202, Capital Outlay on Education, Sports and Culture			
O-45	District Plan—Akola	4210, Capital Outlay on Medical and Public Health	5,02,74,000	...	5,02,74,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	
				Rs.
				Rs.
O-46	District Plan—Yavatmal	<p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p> <p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p>	<p>...</p> <p>18,78,75,000</p> <p>...</p> <p>18,78,75,000</p>	<p>...</p> <p>18,78,75,000</p> <p>...</p> <p>18,78,75,000</p>
O-47	District Plan—Buldhana			

O-48	District Plan—Washim	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	2,37,50,000	...	2,37,50,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		O-49	District Plan—Palghar	4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture					
4210, Capital Outlay on Medical and Public Health					
4216, Capital Outlay on Housing					
4250, Capital Outlay on Other Social Services					
4402, Capital Outlay on Soil and Water Conservation					
4403, Capital Outlay on Animal Husbandry					
4405, Capital Outlay on Fisheries					
4406, Capital Outlay on Forestry and Wild Life					
4425, Capital Outlay on Co-operation					
4515, Capital Outlay on Other Rural Development Programmes					
4702, Capital Outlay on Minor Irrigation	4,82,58,000			...	4,82,58,000
4711, Capital Outlay on Flood Control projects					
4951, Capital Outlay on Village and Small Industries					
5054, Capital Outlay on Roads and Bridges					
6217, Loans for Urban Development					
6250, Loans for Other Social Services					
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					
Total-Planning Department.				16,40,21,55,000	...

(1)	(2)	(3)	(4)	
		Rs.	Rs.	Rs.
Q-5	Housing Department. Internal Debt of State Government	...	10,00,000	10,00,000
Q-6	Loans to Government Servants etc.	5,00,000	...	5,00,000
	Total-Housing Department.	5,00,000	10,00,000	15,00,000
R-3	Public Health Department. Capital Expenditure on Medical and Public Health	4,36,33,000	...	4,36,33,000
R-4	Loans to Government Servants, etc.	4,66,72,000	...	4,66,72,000
	Total-Public Health Department.	9,03,05,000	...	9,03,05,000
S-4	Medical Education and Drugs Department. Capital Outlay on Medical and Public Health	7,91,70,000	...	7,91,70,000
S-5	Loans to Government Servants etc.	80,53,000	...	80,53,000
	Total-Medical Education and Drugs Department.	8,72,23,000	...	8,72,23,000
T-6	Tribal Development Department. Capital Expenditure on Tribal Areas Development Sub Plan.	2,73,30,80,000	...	2,73,30,80,000
	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.			

T-7	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services.	31,55,000	...	31,55,000
T-8	Loans to Government Servants,etc.	6851, Loans for Village and Small Industries. 7610, Loans to Government Servants,etc.	94,20,000	...	94,20,000
Total-Tribal Development Department.			2,74,56,55,000	...	2,74,56,55,000
Environment Department.					
U-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,40,000	...	2,40,000
Total-Environment Department.			2,40,000	...	2,40,000
Co-operation,Marketing and Textiles Department.					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation.	12,75,42,000	...	12,75,42,000
V-5	Capital Expenditure on Economic Services	4851, Capital Outlay on Village and Small Industries. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	15,39,31,000	...	15,39,31,000
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,55,40,000	...	1,55,40,000
Total-Co-operation,Marketing and Textiles Department.			29,70,13,000	...	29,70,13,000
Higher and Technical Education Department.					
W-8	Capital Outlay on Other Social Services	4202, Capital Outlay on Education, Sports Arts and Culture 4250, Capital Outlay on Other Social Services	3,83,61,000	...	3,83,61,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	7,26,09,000	...	7,26,09,000
Total-Higher and Technical Education Department.			11,09,70,000	...	11,09,70,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Women and Child Development Department.			
X-3	Capital Expenditure on Social Services	{ 4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	35,00,000	35,00,000
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	43,33,000	43,33,000
	Total-Women and Child Development Department.		78,33,000	78,33,000
	Water Supply and Sanitation Department.			
Y-6	Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	4,76,42,31,000	4,76,43,14,000
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	18,02,000	18,02,000
	Total-Water Supply and Sanitation Department.		4,76,60,33,000	4,76,61,16,000
	Skill Development and Entrepreneurship Department			
ZA-3	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	5,30,000	5,30,000
	Total-Skill Development and Entrepreneurship Department		5,30,000	5,30,000
	Maharashtra Legislature Secretariat			
ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	25,00,000	25,00,000
	Total-Maharashtra Legislature Secretariat		25,00,000	25,00,000
	Tourism and Cultural Affairs Department			
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	53,20,000	53,20,000
	Total-Tourism and Cultural Affairs Department.		53,20,000	53,20,000

Minorities Development Department

ZE-2 Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities. and Welfare	8,80,83,000	...	8,80,83,000
ZE-3 Loans to Government	7610, Loans to Government Servants, etc.	5,67,000	...	5,67,000
Total-Minorities Development Department.		8,86,50,000	...	8,86,50,000

Marathi Language Department

ZF-5 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,00,000	...	2,00,000
Total-Marathi Language Department.		2,00,000	...	2,00,000
Total-B-Expenditure on Capital Account. .		59,91,26,39,000	1,25,66,51,000	61,16,92,90,000
Grand Total.		3,45,31,47,62,000	5,45,76,27,000	3,50,77,23,89,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the state and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2015-16.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	2,89,60,30,99,000
(b) Capital Expenditure	. .	61,16,92,90,000
		<hr/>
Total	. .	3,50,77,23,89,000
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Mumbai,
Dated the 25th March 2015.

SUDHIR MUNGANTIWAR,
Finance Minister.